

Sanilac District Library 2024 Budget

Adopted 9/19/2023

General Fund	Category	Line Item
Income	Original	Original
CPS EL & HS Branches	3,000	3,000
Donations	1,500	
Book Sale		500
Donations		500
Memorials		500
Grants & Rebates	1,500	1,500
Interest	1,500	1,500
Miscellaneous	500	500
Penal Fines	10,000	10,000
Service Charges	2,000	
Copies		500
FAX		200
Movie Rental		1,000
Overdue Fines		300
Program Fee		
Replacement Charges		
State Aid	4,000	4,000
Taxes	176,000	
County Millage		45,000
County Millage - Delinquent		
District Millage		131,000
District Millage - Delinquent		
PerPropTax & BOREview		
TOTAL INCOME	200,000	200,000

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General Fund	Category	Line Item
Expenses	Original	Original
Branch: CPS	3,200	3,200
Capital Outlay	6,800	
Building/Grounds		2,800
Computers		2,000
Projects: General Fund		2,000
Materials	28,000	
AV Materials		2,000
Books		20,000
Collection Maintenance		2,000
Digital Materials		3,000
Magazines		1,000
Operating	32,000	
Communications		1,700
Continuing Education		250
Contractual Services		6,000
Insurance		5,500
Maintenance		4,500
Miscellaneous		100
Professional Services		4,700
Supplies		2,500
Travel		250
Utilities		6,500
Payroll wages & liabilities	119,000	119,000
Services	11,000	
MeLCat Delivery		3,000
Programs		2,000
Technology		6,000
Total Expenses	200,000	200,000

Projects Fund	Budget	Est. Date
Carpet 2000 (15-20 years)	10,000	as needed
Copy Machine (10 years)	5,000	2032
Emergencies/Opportunities	5,000	as needed
Furnace & AC (15-20 years)	5,000	2025 & 2038
Improvements	10,000	as needed
Parking Lot (5 years)	5,000	2022?
Roof (40 years)	20,000	2060
TOTAL	60,000	